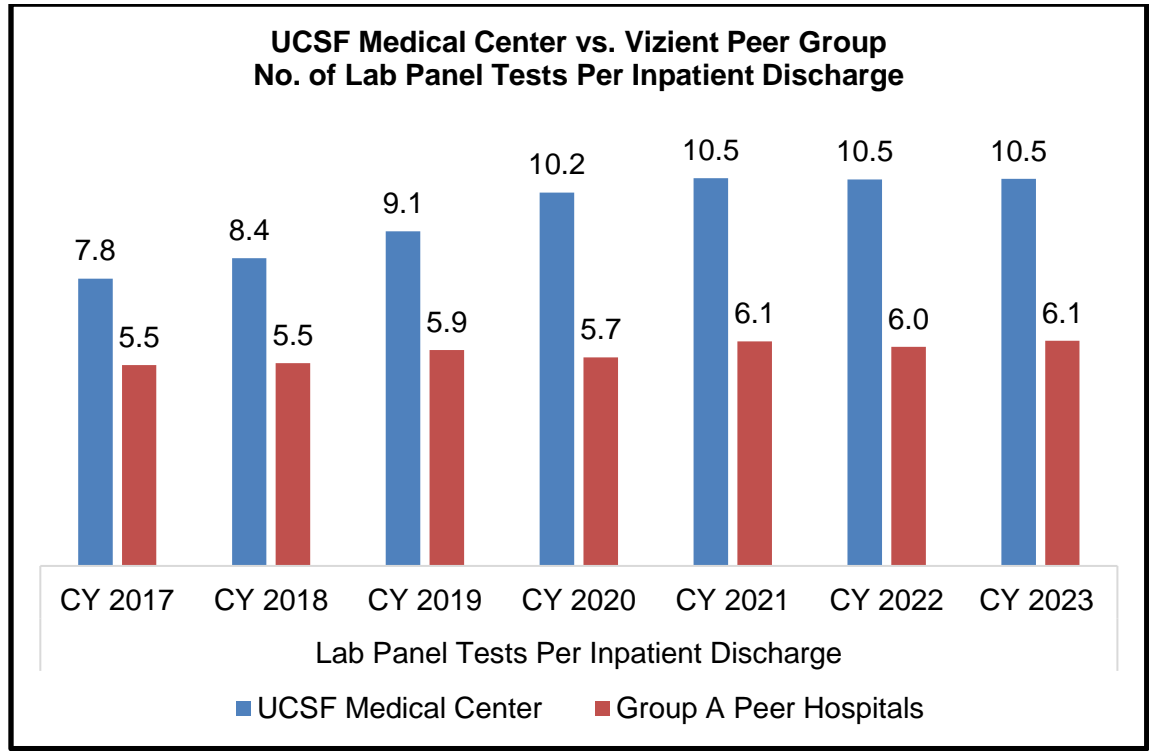


**APPENDIX – Caring Wisely: Reducing Unnecessary Lab Testing**

Appendix 1. UCSF Inpatient Lab Panel Testing Compared to Peer Hospitals



*NOTE: Group A hospitals include large AAMC teaching hospitals with a Case-Mix Index over 1.25 and all cancer & children's specialty hospitals.*

Appendix 2. Anticipated ROI Based Upon Test

Test	Annual Volume	Opportunity for Reduction	Direct Cost Savings per Test	Estimated Annual Cost Savings	Description
<b>CBC with differential</b>	136,000	13,600 – 40,800	\$10.00	\$136,000.00 - \$408,000.00	We estimate that of the 136,000 annual inpatient CBCD tests, we can convert ~10-30% (13,600-40,800) to CBC. There are already 6-7% confirmed CBCDs that are likely unnecessary (ordered within 24 hours), and we predict there are more. At \$10 saved per conversion: \$10*13,600 = \$136,000 to \$10*40,800 = \$408,000
<b>Prealbumin</b>	3,000	1,800 – 2,400	\$11.45	\$20,610.00 - \$27,480.00	We estimate that of the 3,000 annual inpatient prealbumin tests, 60-80% (1,800-2,400) can be avoided with CDS and education. There are some providers who may feel prealbumin is a key inpatient lab test, such as Nutritional Services. At a cost of \$11.45 per test: \$11.45*1,800 = \$20,610 to \$11.45 *2,400 = \$27,480.
<b>Free T4</b>	3,500	2,100	\$2.14	\$4,494.00	We estimate that of the 3,500 annual inpatient free T4 tests, we can avoid 60% (2100) tests. At a cost of \$2.14 per test*2100 tests = \$4,494.
				<b>\$161,104.00 - \$439,974.00</b>	

NOTE: Cost Savings per Test derived from direct costs as provided by Clinical Lab estimates

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