Small DEI Grant Budget:

**Total Budget Requested: $20,000**

1. Video: 44 hours of video, editing, adding Spanish and English @ 114/h= 4,300

 <https://edtech.ucsf.edu/video-production>

| 1. Video Recording Services (Hourly Rate)
 | Internal Rates | External Rates |
| --- | --- | --- |
| Video Recording (One Technician) | $114.00 | $143.64 |
| Video Editing | $114.00 | $143.64 |

Tel: (415) 476-4310
Fax: (415) 514-3735
Email: edtech@ucsf.edu
Room: Medical Sciences Building, room SB 43

1. 2.5% FTE- Carla Kuon - 1 hour per week 8,000
2. 10% Admin support = 2,000
3. 1.8% Recharges = 400 (liability, IT, etc)
4. CME activity = 2500$
5. Miscellaneous expenses: (Recharges, Video Production Overages)= 2,000

