Small DEI Grant Budget:

**Total Budget Requested: $20,000**

1. Video: 44 hours of video, editing, adding Spanish and English @ 114/h= 4,300

<https://edtech.ucsf.edu/video-production>

| 1. Video Recording Services (Hourly Rate) | Internal Rates | External Rates |
| --- | --- | --- |
| Video Recording (One Technician) | $114.00 | $143.64 |
| Video Editing | $114.00 | $143.64 |

Tel: (415) 476-4310   
Fax: (415) 514-3735  
Email: [edtech@ucsf.edu](mailto:edtech@ucsf.edu?subject=Video%20Production%20Inquiry)  
Room: Medical Sciences Building, room SB 43

1. 2.5% FTE- Carla Kuon - 1 hour per week 8,000
2. 10% Admin support = 2,000
3. 1.8% Recharges = 400 (liability, IT, etc)
4. CME activity = 2500$
5. Miscellaneous expenses: (Recharges, Video Production Overages)= 2,000

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