

Program Director/Principal Investigator (Last, First, Middle): Chiu, Dorothy.

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY		FROM 7/1/2025	THROUGH 6/30/2026	
NAME	ROLE ON PROJECT	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Dorothy Chiu	Principal Investigator – Research Lead – <i>will lead focus groups, data analysis, and drafting of educational content (5% FTE)</i>	\$4,122	\$124	\$4,245
Fatima Barragan	Integrative Pediatrician/Advisor - <i>will provide project oversight and guidance (0.625% FTE)</i>	\$1,155	\$296	\$1,451
Julia Burns	Communications Specialist - <i>will support the development and creation of youth- friendly content and dissemination strategies through youth-friendly channels. (1.25% FTE)</i>	\$1,142	\$502	\$2,005
SUBTOTALS		\$6,669	\$1,032	\$7,701
SUPPLIES and SERVICES ( <i>Itemize by category</i> )				
Research and Evaluation (total - \$1530) <ul style="list-style-type: none"> <li>- Focus group and piloting snacks - \$180</li> <li>- Focus group participant remuneration (gift cards) - \$900</li> <li>- Pilot testing participant remuneration (gift cards) - \$300</li> <li>- Qualitative Data analysis software license - \$150</li> </ul> Educational Material Generation (total – \$220) <ul style="list-style-type: none"> <li>- Graphic Design Software license - \$180</li> <li>- Graphic Design templates, graphics, etc. - \$40</li> </ul>				
				\$1,750
OTHER EXPENSES ( <i>Itemize by category</i> )				
Community Partner – Community Well - \$2500 - (Jennifer Moran, contact) <i>will recruit youth and liaise with SF public school sites</i> 10% Finance Team support \$1,350 UCSF IT recharges \$118 UCSF GAEL recharges \$81				
				\$4,049
Total Direct Costs for July 1, 2025 – June 30, 2026				\$13,500